



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-167,800.00	\$1,597,210.84	\$1,335,902.70	\$1,335,902.70	\$261,308.14
Sindicatura	\$1,121,404.50	\$-307,289.42	\$814,115.08	\$680,821.90	\$680,821.90	\$133,293.18
Regiduría	\$492,257.66	\$-185,550.00	\$306,707.66	\$256,411.54	\$256,411.54	\$50,296.12
Presidencia Municipal	\$2,405,130.33	\$2,810,086.08	\$5,215,216.41	\$3,914,818.09	\$3,914,818.09	\$1,300,398.32
Seguridad Publica Municipal	\$9,349,686.11	\$-2,032,530.26	\$7,317,155.85	\$6,390,132.12	\$6,390,132.12	\$927,023.73
Tesorería	\$16,310,380.63	\$-1,199,762.37	\$15,110,618.26	\$14,169,339.65	\$14,169,339.65	\$941,278.61
Obras publicas	\$55,421,541.80	\$-9,759,592.82	\$45,661,948.98	\$43,637,522.36	\$43,637,522.36	\$2,024,426.62
Contraloría	\$1,855,739.21	\$30,889.14	\$1,886,628.35	\$1,574,622.97	\$1,574,622.97	\$312,005.38
Servicios Municipales	\$17,338,387.52	\$-230,110.79	\$17,108,276.73	\$15,185,501.35	\$15,185,501.35	\$1,922,775.38
DIF	\$1,367,340.74	\$370,271.76	\$1,737,612.50	\$1,398,915.34	\$1,398,915.34	\$338,697.16
Desarrollo Social	\$9,890,096.85	\$5,049,958.19	\$14,940,055.04	\$12,436,942.37	\$12,436,942.37	\$2,503,112.67
Desarrollo Economico	\$927,078.18	\$-422,100.00	\$504,978.18	\$437,868.74	\$437,868.74	\$67,109.44
Inmujer	\$373,457.24	\$-145,629.57	\$227,827.67	\$171,521.02	\$171,521.02	\$56,306.65
Total del Gasto	\$118,617,511.61	\$-6,189,160.06	\$112,428,351.55	\$101,590,320.15	\$101,590,320.15	\$10,838,031.40



PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA

REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

ERIKA MARCELYNO HERNANDEZ
REGIDORA

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

PATRICIA ROQUE RUIZ
TESORERA